RECLAMATION Managing Water in the West

Program to Meet Standards

Stakeholder Workshop August 7, 2007

Workshop Purpose

To provide stakeholders an update on PTMS related activities.

Agenda

- Welcome & Introductions
- PTMS Overview/CALFED & OMB Reporting
- Project Updates
 - DMC Recirculation
 - Westside Regional Drainage Plan
 - Best Management Practice for Refuges
 - Real-Time Wetland Drainage Management
 - South Delta Improvements Project
 - Dissolved Oxygen Demonstration Aeration Project
 - New Melones Revised Operating Plan
- Wrap-Up

Program to Meet Standards

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Overview

- Public Law 108-361, Section 103(d)(2)(D) established that Reclamation would undertake a number of programs and activities to meet all existing water quality standards and objectives for which the Central Valley Project has responsibility
- PTMS report was transmitted to the Department of the Interior and subsequently to Congress

Program Plan Components

- Recirculation program and feasibility study
- Best management practices plan for refuge
- Coordination with interested parties/agencies
- Acquisition of water from willing sellers
- Update New Melones operating plan

Reporting Requirements

- Program Assessment Rating Tool required as part of the 2008 CALFED budget
- Measurable performance goals were developed that represent the entire CALFED Program
- PTMS performance goals
 - San Joaquin River salt discharge reduction capacity
 - Cost to establish San Joaquin River salt discharge reduction capacity
- Federal and State legislation requires an annual report to Congress and the California Legislature
 - Accomplishments in the 2006 CALFED Annual Report included the transmittal of the PTMS Report to Congress
 - DWR completed a similar report for the State Legislature

DMC Recirculation

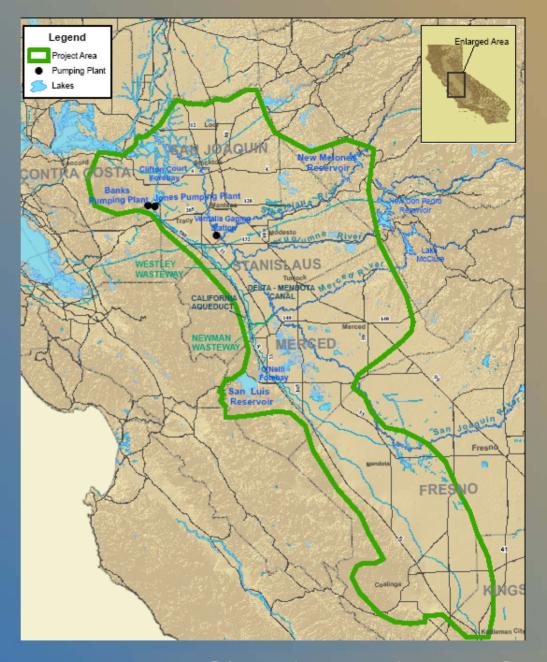
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Overview and Status

- Study Required by:
 - Public Law 108-361
 - Decision 1641
 - CALFED ROD
- Accomplishments to Date:
 - 2005 Pilot Study
 - 2006 Plan of Action & Plan of Study
 - 2007 Initial Alternatives Information Report
 - DWR CEQA Lead Agency
 - Stakeholder Workshops
 - Public Scoping April 2007

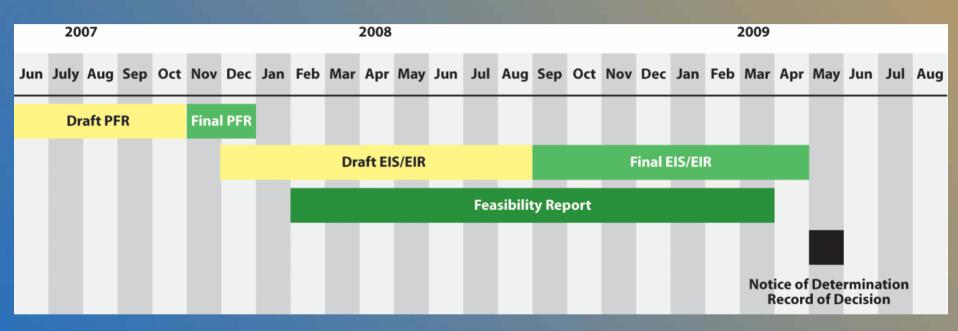
Study Area Map



Conveyance Pathways



Project Schedule



Ongoing Activities

- Finalizing Initial Alternatives Information Report
- Initiating Plan Formulation
- Initiated Public Scoping
- Finalizing Fisheries Impact Report
- Refining Alternatives
- Initiating Modeling Efforts
- Ongoing Stakeholder Outreach Fall 2007

Westside Regional Drainage Plan

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Best Management Practices for Refuges

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Real-Time Wetland Drainage Management

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South Delta Improvements Plan

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San Joaquin River Deep Water Ship Channel Dissolved Oxygen Demonstration Aeration Project

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New Melones Operating Plan

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Wrap-up

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